



Hazelwood Schools

Sports Premium Plan 2019/20

Objective

To achieve self-sustaining improvement in the quality of PE and sport against 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for the whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Total funding allocated = £37,590

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swims competently, confidently and proficiently over a distance of at least 25 metres?	56%
What percentage of your current Year 6 cohort uses a range of strokes effectively?	52%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	55%
Schools can choose the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national requirements. Have you use it in this way?	No

Target	Actions to achieve target	Linked objective(s)	Costs	Impact/Outcomes
To raise the profile for PE and sport across the school	<ul style="list-style-type: none"> • Development of Specialist PE teacher • Regular features within the school newsletter and achievement assemblies • Maintain Platinum Games award Standard • Sports Trips • Purchasing PE equipment 	1, 2 & 4	PE Package Resources	<ul style="list-style-type: none"> • Weekly awards for performance in PE lessons • Annual Sports Week for the whole school • Platinum Games Award • Sports reports in fortnightly newsletter • Recognition in weekly sports assemblies • Sports trip to Lords Cricket ground to raise the profile of Cricket across the school • Sports trip to The Nitto ATP Tennis finals to raise the profile of Tennis across the school • Sports trip to Lea Valley White Water Centre to raise the profile of water sports and create opportunities for children to experience water sports • Sports trip to Lea Valley Athletics Centre for KS1 children
Develop opportunities for extra-curricular clubs	<ul style="list-style-type: none"> • Increase capacity in some clubs • Increase clubs for KS1 • Increase clubs after school • Look for new opportunities and clubs 	1, 2, 4 & 5	Transport Resources PE package Opportunities	<ul style="list-style-type: none"> • Tennis and Hockey clubs targeted at KS1 children • More pupils across KS1 and KS2 engaging in extracurricular sports clubs every week • Before lockdown we had a full capacity for all of our extra-curricular clubs • Yoga club for Reception
Maintain and further develop levels of activity and playtime and lunchtime	<ul style="list-style-type: none"> • Updating lunchtime play equipment for EYFS, KS1 & KS2 • Increasing opportunities for active lunchtime clubs • Develop active lunchtimes • Develop active playtimes 	1, 2 & 4	Opportunities	<ul style="list-style-type: none"> • Introduction of Boccia, Tchoukball, table tennis clubs at lunchtimes • Handball club at lunchtime ran by an outside company • Golf club at lunchtime ran by an outside company

				<ul style="list-style-type: none"> • Active lunchtime activities running throughout the playgrounds • Games taught to children to play during playtime
Maintain and further develop opportunities for competition within school and outside of school	<ul style="list-style-type: none"> • Increasing opportunities for competition against other schools • Regular updates via newsletter, PE board and assemblies 	2, 4 & 5	PE package Transport Resources	<ul style="list-style-type: none"> • Development of sports week to ensure every pupil is able to compete • School newsletter updated fortnightly • PE Board updated with photos to showcase competition • Competing in the Enfield Schools netball, football, tag rugby, cricket and rounders leagues • Competing in the Enfield Gymnastics festival • Competing in District Athletics competition • Competing in Sportshall Athletics competition
Raise Quality of PE teaching across the school	<ul style="list-style-type: none"> • Ongoing support for class teachers from PE specialist • Updating PE equipment • Updating sports equipment 	3	Resources	<ul style="list-style-type: none"> • PE specialist supporting class teachers delivering PE • PE reviews

Costings

Costs	Staffing	£
PE Package	The school subscribes to Enfield's Gold Package which provides access to inter-school opportunities and also CPD for staff.	£5,536
Transport	Costs of transferring pupils to competitions, activities, sporting facilities outside of school.	£799.00
Opportunities	Costs of hiring outside coaches to come and deliver Tennis and Hockey sessions after school. Costs of hiring outside coaches to come and deliver Handball and Golf sessions. Costs of updating lunchtime and playtime equipment. Sports Trips with costs of activities at sporting facilities. Swimming Lessons for year 5 children.	£16,872.50
Resources	Cost of PE resources required for delivering high quality PE lessons with appropriate equipment. Including equipment required for extra-curricular activities and equipment for EYFS.	£2,799.50
<u>Total costs</u>	-----	<u>£26,004</u>
Roll Over	Money unspent due to Covid-19 Pandemic which rolls over to 20-21 academic year.	<u>£11,586</u>