

School Funding Crisis

Parent Meeting 24/03/17

What is the Issue?

- o Government wants fair funding for all schools
- o Inner city schools- London, Manchester
Birmingham
- o Winners and losers

How are Schools Impacted?

- o Flat cash for all schools
- o New national funding formula
- o Changes in how we are funded for SEND pupils
- o Reduction in eligibility for Free School Meals
- o Apprentice Levy

Impact of National Funding Formula

- Area of deprivation
- Low prior attainment
- Reduction in the amount per pupil
- Mobility
- English as an Additional Language

2018/2019
-£39,000

2019/2020
-£77,000

Total Loss of:
-£116,000

Impact of Free School Meals Funding (pupil premium)

- Changes in the benefit system
- Less people are now eligible for Free School Meals
- Universal School Meals YR-Y2

2017/2018
-£19,800 each year

Changes to SEND Funding - Enfield

- We now have to pay the first £6000 for 1 in every 75 pupils in the school.

2017/2018
-£36,000 each year

Apprentice Levy

- All Enfield schools must pay the levy
- Not yet sure if it's year on year

2017/2018
-£11,037

Flat Cash

- No increase to school funding since 2014/2015
- School costs increase every year: staff appraisal, inflation, national insurance contributions, pension contributions

**2015-2017: £100,000 reduction in costs made
Teaching Assistants and resources**

**2017/2018
-£50,000**

**2018/2019
-£50,000**

**2019/2020
-£50,000**

**Total Loss of:
-£150,000**

Spending at Hazelwood

2017-2018 Budget	
Revenue from Government	£3,300,000
Staffing	£2,508,000
Resources	£492,000
Buildings	£300,000

Impact on Hazelwood

Schools Budget	2017/18
Total Income	£3,716,941
Spending	£3,713,897
What's Left	£3,044

This year we have reduced our spending by **£140,000** to ensure our budget is balanced

- Not replacing a member of the SLT
- Reduced Supply Cover
- No overtime
- Cut back on staff training
- Reduced our spend on resources
- Reduced our spend on consumables
- Reduced our ICT budget
- Phased building works

Impact By 2019/2020

	2017/18	2018/2019	2019/2020
Income	£3,716,941	£3,619,485	£3,504,550
Spending	£3,713,897	£3,693,376	£3,772,527
What's Left	£3,044	-£73,891	-£267,977

Now What?

- o Contact your local MP- David Burrowes
- o Join the parent led campaign and sign the petition

www.fairfundingforallschools.org

- o Make your voice heard

In the words of a child...

Dear Mrs Day

I know you're not giving money to schools and that makes me sad. it will be hard to learn without books and other things we need. Teachers are very important people and we need them to help us learn. ~~please~~ please give us some more money.

Yours sincerely

Kaitlyn Ewan age 7
Hazel Wood School Palmers
Green